



Kalpataru Vidya Samsthe (R) Estd : 1961

KALPATARU INSTITUTE OF TECHNOLOGY

(Affiliated to Visvesvaraya Technological University, Belgaum & Recognised by A.I.C.T.E., New Delhi)

N.H. 206, B.H. Road, **TIPTUR - 572 201**, Karnataka, INDIA

Ph : +91-8134 - 251267, 251938 Fax : +91-8134 - 251939, Mobile : 97400 16919,

www.kittiptur.ac.in, principal@kittiptur.ac.in



Ref No. :

Date 09-08-2023

3.1 Findings of DVV: Detail expenditure, excluding salary component year wise during the last five year [Attached Audited Report]

Sl No.	Particulars	Year 2021-22	Year 2020-21	Year 2019-20	Year 2018-19	Year 2017-18
1	Departmental Expenses	442483	209293	1302464	756423	688717
2	Repair and Maintenance	1043615	298012	1496118	685890	569307
3	Electricity charges	1693485	1697628	2927468	2073244	2438768
4	Lab consumables	8555	0	46938	82452	38093
5	Admission Advertisement Expness	847617	387919	442345	1743000	0
6	Advertisement Expenses	0	0	65008	438373	126691
7	Alumini Meet Expenses	0	0	45875	45000	63449
8	Document Verification charges	0	40555	0	0	0
9	Affiliation Fee - VTU	0	100000	237000	235000	558000
10	Revaluation - Fee -VTU	0	0	158490	0	0
11	Project Financial Assistance-VTU	0	0	15000		
12	Annual Fee - KPPGA	0	0	0	0	15000
13	Grants Interest written back	0	0	43630	0	0
14	Annual Membership	100000	323000	60000	391500	100000
15	Audit Fee	38940	38940	35400	35400	35400
16	Bank charges	99588	60721	24585	16070	26096
17	Campus Maintenance	0	0	0	0	120439
18	College Day Expenses	0	0	538130	418421	575758
19	English Workbooks to Students	0	0	60060	0	0
20	EDLI	0	0	0	0	500000
21	EPF - Penalty	0	0	0	0	4425
22	Event/Function/Festival Expnses	70418	4880	444781	298995	
23	Examination Expenses	85058	16112	182861	168897	36731
24	FDP Expenses	180139	86853	0	83900	51224
25	Extra Curricular/Project Exhibition	0	0	154695	87580	104200
26	Guest Lect Remuneration	0	0	22000	0	
27	General Insurance	0	0	0	17021	16589
28	Fee to VTU	8209445	4465660	10003115	0	0
29	Function/Festival Expenses	0	0	0	0	364233
30	Grant - Expenses VGST	76036	0	1909024	445139	
31	Indian Red cross expenses	705	0	0	0	0
32	Inspection Fee - AICTE	150000	0	105000	0	200000
33	Internet Lab Expenses	949074	916568	1714200	1705129	1757143
34	Library & Reading Room Expenses	29294	8000	14129	6342	108101
35	Medical Expenses	125200	87020	99000	72000	117000



Kalpataru Vidya Samsthe (R) Estd : 1961

KALPATARU INSTITUTE OF TECHNOLOGY

(Affiliated to Visvesvaraya Technological University, Belgaum & Recognised by A.I.C.T.E., New Delhi)

N.H. 206, B.H. Road, **TIPTUR - 572 201**, Karnataka, INDIA

Ph : +91-8134 - 251267, 251938 Fax : +91-8134 - 251939, Mobile : 97400 16919,

www.kittiptur.ac.in, principal@kittiptur.ac.in



Ref No. :

Date 09-08-2023

36	Miscellaneous Expenses	63956	60203	215248	148810	236920
37	NSS Expenses	0	0	0	40750	0
38	PF Consultancy Charges	0	60000	60000	55000	50000
39	Postage, Telephone Expenses	69946	114414	130119	158675	158573
40	Pre Qualifier & Accre NBA	472000	0	0	0	0
41	Printing & Stationery	367191	129232	410088	555130	624133
42	Professional/consultancy	232440	166220	86610	52200	94050
43	Processing Fee - COMEDK	0	0	0	0	25000
44	Security charges	0	0	54000	50400	53110
45	Seminar Expenses	47700	55630	42441	60935	30671
46	Service charge to staff	108150	0	0	0	0
47	Software License renewal	1208243	0	8000	8000	701000
48	Sports Materials & Expenses	224401	113975	597714	771837	611730
49	Staff Welfare Expenses	12400	13082	121005	102011	108224
50	Student Training Program Expenses	0	0	0	0	72100
51	Training & Placement Expenses	690822	486124	1575489	743560	1606945
52	Travelling Expenses	215410	202032	211553	228770	256300
53	Uni.Exam Remuneration to staff	534388	147120	945945	0	0
54	Web Hosting/Email maintenance	15330	67561	34790	30946	15297
55	Unnath Bharath Abhiyana Expnses	0	0	41362	8638	0
56	Welfare Expenses	31374	61654	0	0	0
Total:-		18443403	10418408	26681680	12821438	13259417


PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.



Kalpataru Vidya Samsthe (R) Estd : 1961

KALPATARU INSTITUTE OF TECHNOLOGY

(Affiliated to Visvesvaraya Technological University, Belgaum & Recognised by A.I.C.T.E., New Delhi)

N.H. 206, B.H. Road, **TIPTUR - 572 201**, Karnataka, INDIA
Ph : +91-8134 - 251267, 251938 Fax : +91-8134 - 251939, Mobile : 97400 16919,
www.kittiptur.ac.in, principal@kittiptur.ac.in



Ref No. :

Date 09-08-2023

3.1 Consolidated Expenditure excluding salary component year wise during the last five year (INR in lakhs)

Findings of DVV: Kindly highlighting the items of excluding salary expenditure

Sl. No.	Year	Including Salary	Salary Rs.	Excluding salary Rs.	No. of students	Unit Cost per student Rs.
1	2021-22	81729958.00	63286555.00	18443403.00	1417	57678.00
2	2020-21	66410936.00	55992528.00	10418408.00	1256	52874.00
3	2019-20	95548368.00	68866688.00	26681680.00	1299	73555.00
4	2018-19	81591869.00	68770430.00	12821439.00	1345	60663.00
5	2017-18	85076299.00	71816882.00	13259417.00	1430	59493.00


PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.

P-3

SL - No - 01.

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)
STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To <u>Salaries</u>			By <u>Fees from Students</u>		
Teaching	4,06,65,862.00		Admission Fee	6,79,720.00	
Temporary Staff	18,59,657.00		Fee Coll From Students - Placement Cell	31,400.00	
Non Teaching	1,32,62,493.00	5,57,88,012.00	Other Fee	94,63,750.00	
" <u>Departmental Expenses (Sub Schedule)</u>			Tuition Fee	7,18,45,101.30	
Civil Engineering	58,058.00		University Fee [VTU]	44,71,485.60	
Computer Science	52,109.00		University Exam Fee [VTU]	18,88,536.86	
Electronics & Communication (E&C)	31,024.00		Refund of Fee	(4,85,000.00)	8,78,94,993.76
MBA	78,840.00		" Cash Back Incentive From Axis Bank		1,181.00
Mechanical Engineering	2,22,452.00	4,42,483.00	" Certification Charges From Jilla Parishath		12,000.00
" <u>Repairs & Maintenance</u>			" Certification Charges From Nirmithi Kendra		4,11,474.00
Building Repairs & Maintenance	93,792.00		" Contract Charges		4,550.00
Campus Maintenance Expenses	1,17,743.00		" Exam Remuneration From VTU		3,75,370.00
Computers / Printer / CCTV Maintenance	71,041.00		" FDP Registration Fee [MBA]		96,039.00
Electrical Repairs & Maintenance	3,57,767.00		" Grant From VGST CISEE - Utilized Portion		4,24,554.54
General Repairs & Maintenance	1,38,219.00		" FDP Receipt From AICTE		1,14,189.00
Generatorb Maintenance	1,93,552.00		" University Exam Contingency		32,920.00
Xerox Machine / Printer Maintenance	71,501.00	10,43,615.00	" <u>Bank Interest On :</u>		
" Electricity Charges		16,93,485.00	Fixed Deposits	9,88,802.00	
" Gratuity to Staff		38,69,474.00	Savings Bank A/cs	17,91,255.00	27,80,057.00
" Lab Consumables - Chemitry		8,555.00			
" Admission Campaign / Advertisement Expeses		8,47,617.00			
" Annual Membership Fee - Consortium (VTU)		1,00,000.00			
" Audit Fee		38,940.00			
" Bank Charges		99,588.99			
" ESI Employer Contribution		2,90,623.00			
" Event / Function / Festival Expenses		70,418.00			
" Examination Expenses		85,058.00			
" FDP Expenses - AICTE Sponsored		1,80,139.00			
" Fee to VTU [Exam, Convo, Appln, Marks Card]		82,09,445.00			
" Grant Expenses -VGST-CISEE [Recurring]		76,036.00			
" Indian Red Cross Expenses		705.00			
" Inspection & Processing Fee - AICTE		1,50,000.00			

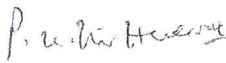
K.S.D.
PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.

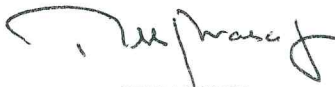



continued P-4


KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)
STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
" Internet Lab Expenses [Dedicated Line]		9,49,074.00			
" Library & Reading Room Expenses		29,294.00			
" Medical Expenses		1,25,200.00			
" Miscellaneous Expenses		63,956.00			
" P F Employer Contribution		33,38,446.00			
" Postage, Telephone & Internet Charges		69,946.00			
" Pre Qualifier & Accreditation Fees - NBA		4,72,000.00			
" Printing & Stationery		3,67,191.00			
" Professional / Consultancy Charges		2,32,440.00			
" Seminar Expenses		47,700.00			
" Service Charges to Staff		1,08,150.00			
" Software License Renewal Charges		12,08,243.00			
" Sports Materials & Expenses		2,24,401.00			
" Staff Welfare Expenses		12,400.00			
" Training & Placement Cell Expenses		6,90,822.00			
" Travelling Expenses		2,15,410.00			
" University Exam Remuneration to Staff		5,34,388.00			
" Web Hosting / Email Maintenance Expenses		15,330.00			
" Welfare Expenses		31,374.00			
" Sub Total		8,17,29,958.99			
" Depreciation		62,86,837.00			
" Excess of Income over Expenditure for the year		41,30,532.31			
TOTAL		9,21,47,328.30	TOTAL		9,21,47,328.30


PRESIDENT
Kalpataru Vidya Samsthe
Tiptur


TREASURER
Kalpataru Vidya Samsthe
Tiptur


PRINCIPAL
Kalpataru Institute of Technology
Tiptur

As per our report of even date
For, K.CHANNABASAPPA & Co.,
Chartered Accountants (FRN 0597S)

K. Channabasappa
Proprietor (MRN 018335)


PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.



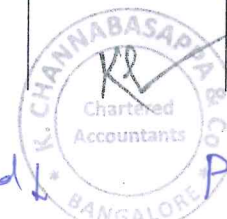
Place : Tiptur
Date : 06.08.2022

SL No- 02

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)
STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
<u>To Salaries</u>			<u>By Fees from Students</u>		
Teaching	3,75,94,962.00		Tuition Fee	6,33,71,036.37	
Temporary Staff	21,08,915.00		Less: Refund	(3,02,310.00)	
Non Teaching	1,25,47,067.00	5,22,50,944.00	Book Bank Fee	2,27,500.00	
" <u>Departmental Expenses (Sub Schedule)</u>			Other Fee	91,46,590.00	
Civil Engineering	31,157.00		University Fee (VTU)	61,63,057.02	
Computer Science	11,400.00		University Exam Fee (VTU)	398.40	7,86,06,271.79
Electronics & Communication (E&C)	76,115.00		" Amount bequeathed by Donor		1,61,682.00
Mechanical Engineering	35,781.00		" Certification Charges From Nirmithi Kendra		2,56,075.00
MBA	50,000.00		" Exam Remuneration from VTU		3,11,929.00
Physics	4,840.00	2,09,293.00	" Grant From AICTE for FDP		1,50,000.00
" <u>Repairs & Maintenance</u>			" Cash Back Incentive from Axis Bank		1,078.71
Building Repairs & Maintenance	1,01,559.00		" Credit balances written off		68,961.00
Campus Maintenance	22,195.00		" Receipt From RRB to Conduct Exams		14,873.50
Electrical Repairs & Maintenance	44,192.00		" Sports Fee from VTU		60,132.00
General Repairs & Maintenance	43,352.00		" Travelling Allowance from VTU		47,040.00
Generator Maintenance	45,048.00		" <u>Bank Interest On :</u>		
Xerox Machine / Printer Maintenance	41,666.00	2,98,012.00	Fixed Deposits	10,96,877.22	
" Electricity Charges		16,97,628.00	Savings Bank A/cs	14,88,685.90	25,85,563.12
" Admission Campaign / Advertisement Expenses		3,87,919.00			
" Admission Fee / Document Verification Charges		40,555.00			
" Affiliation Fee - VTU		1,00,000.00			
" Annual Membership Fee - VTU & Others		3,23,000.00			
" Audit Fee		38,940.00			
" Bank Charges		60,721.12			
" ESI Employer Contribution		3,43,352.00			
" Event / Function / Festival Expenses		4,880.00			
" Examination Expenses		16,112.00			
" FDP Expenses - AICTE Sponsored		86,853.00			
" Fee to VTU [Exam, Convo, Appln, Marks Card]		44,65,660.00			
" Internet Lab Expenses [Dedicated Line]		9,16,568.00			
" Library & Reading Room Expenses		8,000.00			
" Medical Expenses		87,020.00			

PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.



KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)
STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
" Miscellaneous Expenses		60,203.00			
" PF Consultancy Charges		60,000.00			
" P F Employer Contribution		33,98,232.00			
" Postage, Telephone & Internet Charges		1,14,414.00			
" Printing & Stationery		1,29,232.00			
" Professional / Consultancy Charges		1,66,220.00			
" Seminar / Workshop / Studio Classroom Exps		55,630.00			
" Sports Materials & Expenses		1,13,975.00			
" Staff Welfare Expenses		13,082.00			
" Training & Placement Cell Expenses		4,86,124.00			
" Travelling Expenses		2,02,032.00			
" University Exam Remuneration to Staff		1,47,120.00			
" Web Hosting / Email Maintenance Expenses		67,561.00			
" Welfare Expenses		61,654.00			
" Sub Total		6,64,10,936.12			
" Depreciation		72,20,055.00			
" Excess of Income over Expenditure for the year		86,32,615.00			
TOTAL		8,22,63,606.12	TOTAL		8,22,63,606.12

P. Kalpana Samsthe

PRESIDENT
Kalpataru Vidya Samsthe
Tiptur

Place : Tiptur
Date : 05.10.2021

K. Kalpana Samsthe

TREASURER
Kalpataru Vidya Samsthe
Tiptur

K. Kalpana Samsthe
PRINCIPAL
Kalpataru Institute of Technology
Tiptur

For, K.CHANNABASAPPA & Co.,
Chartered Accountants (FRN 0597S)
K. Channabasappa
K.Channabasappa
Proprietor (MRN 018335)

K. Kalpana Samsthe
PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.

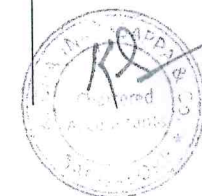


P-7

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To <u>Salaries</u>			By <u>Fees from Students</u>		
Teaching	4,77,14,406.00		Tuition Fee	6,03,57,149.28	
Temporary Staff	15,61,274.00		Tuition Fee - Refund	(2,82,940.00)	
Non Teaching	1,54,31,245.00	6,47,06,925.00	Book Bank Fee	8,48,680.00	
" <u>Departmental Expenses (Sub Schedule)</u>			Fee From Students - Placement Cell	38,000.00	
Civil Engineering	1,69,532.00		Miscellaneous Fees	1,699.39	
Computer Science	2,18,869.00		Other Fee	1,19,87,295.00	
Electronics & Communication (E&C)	4,81,571.00		Tuition Fee - PhD	15,000.00	
Mechanical Engineering	2,97,273.00		Training Fee From Students - 3D Printing	81,600.00	
MBA	1,35,219.00	13,02,464.00	Revaluation Fee (VTU)	22,860.00	
" <u>Grant Expenses :</u>			University Exam Fee (VTU)	98,47,887.00	8,29,17,230.67
Faculty Development Programme (AICTE)	5,65,707.00		" Certification Charges From KRIDL		2,66,000.00
CISEE by VGST	7,63,696.00		" Certification Charges From Nirmithi Kendra, Tumkur		1,65,103.00
K-FIST by VGST	5,79,621.00	19,09,024.00	" Exam Remuneration from VTU		10,82,049.00
" <u>Repairs & Maintenance</u>			" Grant From AICTE for FDP		5,63,000.00
Building Repairs & Maintenance	1,15,008.00		" Grant From VGST CISEE - Utilized Portion		7,63,696.00
Campus Maintenance Expenses	1,67,626.00		" Grant From VGST KFIST - Utilized Portion		5,79,621.00
Computers / Printer Maintenance	29,755.00		" Gymnasium Fee		6,550.00
Electrical Repairs & Maintenance	1,76,435.00		" NSS Remuneration Received		14,000.00
General Repairs & Maintenance	3,06,613.00		" Receipt From Dr.AIT, Bangalore		13,540.00
Generator Maintenance	1,57,498.00		" Receipts From RRB to Conduct Exams		5,60,304.00
UGD Work Expenses	4,36,125.00		" Registration Fee Collected - FDP		3,500.00
Xerox Machine Maintenance Charges	1,07,058.00	14,96,118.00	" Sale of English Work Books to Students		78,250.00
" Electricity Charges		29,27,468.00	" University Exam Contingency		84,904.00
" Fee for Exam, Convocation, Appln Etc - VTU		1,00,03,115.00	" Project Financial Assistance from VTU		15,000.00
" Affiliation Fee - VTU		2,37,000.00	" <u>Bank Interest On -</u>		
" Revaluation Fee to VTU		1,58,490.00	Fixed Deposits	11,99,902.21	
" Project Financial Assistance - VTU		15,000.00	Savings Bank A/cs	19,68,557.93	31,68,460.14
" <u>Interest on SB A/c on Grants Written Back</u>			" Excess of Expenditure Over Income for the year		1,37,19,182.89
CISEE by VGST (17.18 TO 18.19)	18,613.00	43,630.00			
K-FIST by VGST (16.17 TO 18.19)	25,017.00	46,938.00			
" Lab Consumables		4,42,345.00			
" Admission Campaign Expenses		65,008.00			
" Advertisement Expenses		45,875.00			
" Alumni Meet Expenses		60,000.00			
" Annual Membership Fee		35,400.00			
" Audit Fee		24,585.70			
" Bank Charges		5,38,130.00			
" College Day Expenses		60,060.00			
" English Workbooks to Students					

1640
PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.



P-8

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR

(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
" ESI Employer Contribution		4,39,469.00			
" Event / Function / Festival Expenses		4,44,781.00			
" Examination Expenses		1,82,861.00			
" Extra Curricular / Project Exhibition Expenses		1,54,695.00			
" Guest Lecture Remuneration		22,000.00			
" Inspection & Processing Fee - AICTE		1,05,000.00			
" Internet Lab Expenses (Dedicated Line)		17,14,200.00			
" Library & Reading Room Expenses		14,129.00			
" Medical Expenses		99,000.00			
" Miscellaneous Expenses		2,15,248.00			
" PF Consultancy Charges		60,000.00			
" P F Employer Contribution		37,20,294.00			
" Placement Cell Expenses		15,75,489.00			
" Postage , Telephone & Internet Charges		1,30,119.00			
" Printing & Stationery		4,10,088.00			
" Professional Charges		86,610.00			
" Security Charges		54,000.00			
" Seminar / Meeting / Workshop Expenses		42,441.00			
" Software License Renewal Charges		8,000.00			
" Sports Materials & Expenses		5,97,714.00			
" Staff Welfare Expenses		1,21,005.00			
" Travelling Expenses		2,11,553.00			
" University Exam Remuneration to Staff		9,45,945.00			
" Unnath Bharath Abhiyana Expenses		41,362.00			
" Web Hosting / Email Maintenance Expenses		34,790.00			
" Sub Total		9,55,48,368.70			
" Depreciation		84,52,022.00			
TOTAL		10,40,00,390.70	TOTAL		10,40,00,390.70

P. A. H. H. H.
PRESIDENT
Kalpataru Vidya Samsthe
Tiptur

T. H. H.
TREASURER
Kalpataru Vidya Samsthe
Tiptur

V. H. H.
PRINCIPAL
Kalpataru Institute of Technology
Tiptur

For, K.CHANNABASAPPA & Co.,
Chartered Accountants (FRN 0597S)
K. Channabasappa
K.Channabasappa
Proprietor (MRN 018335)



Place : Tiptur
Date : 23.10.2020

V. H. H.
PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.

P-9

SL-No-04

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR

(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To <u>Salaries</u>			By <u>Fees from Students</u>		
Teaching	4,77,90,060.00		- Book Bank Fee	11,00,300.00	
Temporary Staff	14,81,157.00		- Miscellaneous Fees	7,838.80	
Non Teaching	1,50,75,830.00	6,43,47,047.00	- Other Fee	1,34,78,750.00	
" Departmental Expenses (Sub Schedule)			- Revaluation Fee (VTU)	2,06,445.00	
- Civil Engineering	1,12,257.00		- University Exam Fee (Over & Above)	1,94,210.00	
- Computer Science	12,819.00		- University Exam Fee (VTU)	18,15,149.00	
- Electronics & Communication (E&C)	1,48,743.00		- University Fee [VTU]	40,04,269.00	
- Mechanical Engineering	3,53,954.00		- Tuition Fee	6,85,73,988.00	
- MBA	1,28,650.00	7,56,423.00	- Tuition Fee - Refund	(2,80,435.00)	8,91,00,514.80
" Faculty Development Programme Expenses		83,900.00	" Miscellaneous Receipts		22,548.00
" Laboratory - Consumables		82,452.00	" NSS Remuneration received		4,000.00
" <u>Repairs & Maintenance</u>			" CATIA Training Fee Collected From Students		68,000.00
- Building Repairs & Maintenance	59,304.00		" Certification Charges From Nirmithi Kendra, Tumkur		29,351.00
- Campus Maintenance Expenses	64,959.00		" Grant From VGST CISEE - Utilized Portion		10,047.00
- Computers / Printer Maintenance	47,252.00		" Grant From VGST KFIST - Utilized Portion		4,35,092.00
- Electrical Repairs & Maintenance	1,26,424.00		" Receipts for Unnath Bharath Abhiyana		50,000.00
- General Repairs & Maintenance	1,77,806.00		" Receipts From RRB to Conduct Exams		3,30,442.00
- Generator Maintenance	1,67,023.00		" University Exam Contingency		1,09,074.40
- Xerox Machine Maintenance Charges	43,122.00	6,85,890.00	" University Exam Remuneration for Staff		7,25,450.10
" Admission Campaign Expenses		17,43,000.00	" <u>Bank Interest On -</u>		
" Electricity Charges		20,73,244.20	- Fixed Deposits	11,45,293.84	
" Grant Expenses - VGST CISEE [Recurring]		10,047.00	- Savings Bank Account	21,59,612.54	33,04,906.38
" Grant Expenses - VGST KFIST		4,35,092.00			
" Advertisement Expenses		4,38,373.00			
" Affiliation Fee - VTU		2,35,000.00			
" Alumni Meet Expenses		45,000.00			
" Annual Mem / Inspection / Processing / Entrance Fee		3,91,500.00			
" Audit Fee		35,400.00			
" Bank Charges		16,070.83			
" College Day Expenses		4,18,421.00			
" ESI Employer Contribution		6,90,502.00			
" Event / Function / Festival Expenses		2,98,995.00			

15.6.19
PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.



P-10

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR

(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
" Examination Expenses		1,68,897.00			
" Extra Curricular / Project Exhibition Expenses		87,580.00			
" General Insurance		17,021.00			
" Internet Lab Expenses (Dedicated Line)		17,05,129.00			
" Library & Reading Room Expenses		6,342.00			
" Medical Expenses		72,000.00			
" Miscellaneous Expenses		1,48,810.08			
" N S S Expenses		40,750.00			
" PF Consultancy Charges		55,000.00			
" P F Employer Contribution		37,32,881.00			
" Placement Cell Expenses		7,43,560.00			
" Postage , Telephone & Internet Charges		1,58,675.00			
" Printing & Stationery		5,55,130.00			
" Professional Charges		52,200.00			
" Security Charges		50,400.00			
" Seminar / Meeting / Workshop Expenses		60,935.00			
" Software License & Renewal Charges		8,000.00			
" Sports Materials & Expenses		7,71,837.00			
" Staff Welfare Expenses		1,02,011.00			
" Travelling Expenses		2,28,770.00			
" Unnath Bharath Abhiyana Expenses		8,638.00			
" Web Hosting / Email Maintenance Expenses		30,946.00			
" Sub Total		8,15,91,869.11			
" Depreciation		90,50,364.00			
" Excess of Income Over Expenditure for the year		35,47,192.57			
TOTAL		9,41,89,425.68	TOTAL		9,41,89,425.68

[Signature]
PRESIDENT
 Kalpataru Vidya Samsthe
 Tiptur

[Signature]
TREASURER
 Kalpataru Vidya Samsthe
 Tiptur

[Signature]
PRINCIPAL
 Kalpataru Institute of Technology
 Tiptur

For, K.CHANNABASAPPA & Co.,
 Chartered Accountants (FRN 0597S)
[Signature]
K.Channabasappa
 Proprietor (MRN 018335)

Place : Tiptur
 Date : 21.08.2019

[Signature]
PRINCIPAL
 Kalpataru Institute of Technology
 Tiptur - 572 201.

Dr. NANDEESHAIAH, M.E., Ph.D., (IIT-B)
 P. Incipal
 Kalpataru Institute of Technology
 TIPTUR - 572201.



P-11

SL No - 05

KALPATARU INSTITUTE OF TECHNOLOGY
B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2018

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries			By Fees from Students		
Teaching	4,97,35,625.00		- Book Bank Fee	8,69,000.00	
Temporary Staff	20,94,420.00		- Course Completion Certificate Fee	17,925.00	
Non Teaching	1,53,33,999.00	6,71,64,044.00	- Miscellaneous Fees	23,218.00	
" Departmental Expenses (Sub Schedule)			- Other Fee	1,51,93,110.00	
- Civil Engineering	1,04,861.00		- Tuition Fee	7,78,34,592.00	
- Computer Science	33,370.00		- Tuition Fee - Refund	(8,83,590.00)	9,30,54,255.00
- Electronics & Communication (E&C)	94,153.00		" Miscellaneous Receipts		1,13,192.00
- Mechanical Engineering	3,62,073.00		" NSS Remuneration received		20,000.00
- MBA	94,260.00	6,88,717.00	" Sports Fees From VTU		2,41,238.00
" Faculty Development Programme Expenses		51,224.00	" Bank Interest On -		
" Laboratory - Consumables		38,093.00	- Fixed Deposits	11,25,992.68	
" Repairs & Maintenance			- Savings Bank Account	19,64,729.87	30,90,722.55
Building Repairs & Maintenance	1,07,463.00				
Computers / Printer Maintenance	30,815.00				
Electrical Repairs & Maintenance	14,521.00				
General Repairs & Maintenance	1,64,381.00				
Generator Maintenance	1,62,702.00				
Xerox Machine Maintenance Charges	89,425.00	5,69,307.00			
" Advertisement Expenses		1,26,691.00			
" Affiliation Fee - VTU		5,58,000.00			
" Alumni Meet Excpnses		63,449.00			
" Annual Fee - KPPGA		15,000.00			
" Annual Membership Fee - Consortium (VTU)		1,00,000.00			
" Audit Fee		35,400.00			
" Bank Charges		26,096.50			
" Campus Maintenance Expenses		1,20,439.00			
" College Day Expenses		5,75,758.00			
" Employer Cont - Group Insurance (EDLI)		5,00,000.00			
" EPF - Damages		4,425.00			
" ESI Employer Contribution		4,11,681.00			
" Examination Expenses		36,731.00			
" Electricity Charges		24,38,768.00			
" Extra Curricular Activity Expenses		1,04,200.00			
" Function / Festival Expenses		3,64,233.00			
" General Insurance		16,589.00			
" Guest Lecture Remuneration		23,000.00			
" Inspection & Processing Fee - AICTE		2,00,000.00			
" Internet Lab Expenses (Dedicated Line)		17,57,143.00			
" Library & Reading Room Expenses		1,08,101.00			
" Medical Expenses		1,17,000.00			
" Miscellaneous Expenses		2,36,920.00			
" PF Consultancy Charges		50,000.00			
" P F Employer Contribution		42,18,157.00			

164
Principal
Kalpataru Institute of Technology
Tiptur - 572 201.

KALPATARU INSTITUTE OF TECHNOLOGY
B.H. ROAD, TIPTUR
 (Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2018

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
" Placement Cell Expenses		16,06,945.00			
" Postage, Telephone & Internet Charges		1,58,573.00			
" Printing & Stationery		6,24,133.00			
" Processing Fee - COMEDK		25,000.00			
" Professional Charges Paid		94,050.00			
" Security Charges		53,110.00			
" Seminar / Meeting / Workshop Expenses		30,671.00			
" Software License & Renewal Charges		7,01,000.00			
" Sports Expenses		6,11,730.00			
" Staff Welfare		1,08,224.00			
" Students Training Program Expenses		72,100.00			
" Travelling Expenses		2,56,300.00			
" Web Hosting Expenses		15,297.00			
" Sub Total		8,50,76,299.50			
" Depreciation		1,02,11,634.00			
" Excess of Income Over Expenditure for the year		12,31,474.05			
TOTAL		9,65,19,407.55	TOTAL		9,65,19,407.55

PRESIDENT

TREASURER

PRINCIPAL

Place : Tiptur
 Date : 15.06.2018

For, K.CHANNABASAPPA & Co.,
 Chartered Accountants (FRN 0597S)

K.Channabasappa
 Proprietor (MRN 018335)

PRINCIPAL
 Kalpataru Institute of Technology
 Tiptur - 572 201.

p-13.