



Mobilization and Optimal Utilization of Resources and Funds

Sl. No.	Resources and Funds
1.	Fees from Students
2.	AICTE Funds for FDP
3.	VGST Funds for R&D Project
4.	Unnat Bharat Abhiyan Funds for Social Welfare
5.	ISTE Funds for Online Refresher Programme
6.	Consultancy Works(Third Party Inspection)


PRINCIPAL
Kalpataru Institute of Technology
Tiptur - 572 201.

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIFTUR
(Managed by Kalpataru Vidya Samithi)
STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries:			By Fees from Students		
Teaching	4,06,65,862.00		Admission Fee	6,79,720.00	
Temporary Staff	18,59,657.00		Fee Coll From Students - Placement Cell	31,400.00	
Non Teaching	1,37,62,493.00		Other Fee	94,65,750.00	
Departmental Expenses (Sub Schedule)		5,57,88,012.00	Tuition Fee	7,18,45,101.30	
Civil Engineering	58,058.00		University Fee (VTU)	44,71,485.60	
Computer Science	52,109.00		University Exam Fee (VTU)	18,88,536.86	
Electronics & Communication (E&C)	31,024.00		Refund of Fee	(4,85,000.00)	
MBA	78,840.00		Cash Back Incentive From Axis Bank		8,78,94,993.76
Mechanical Engineering	2,22,452.00		Certification Charges From Jila Parishath		1,181.00
Repairs & Maintenance		4,42,483.00	Certification Charges From Nirmithi Kendra		12,000.00
Building Repairs & Maintenance	93,792.00		Contract Charges		4,11,474.00
Campus Maintenance Expenses	1,17,743.00		Exam Remuneration From VTU		4,580.00
Computers / Printer / CCTV Maintenance	71,041.00		FDP Registration Fee [MBA]		3,75,370.00
Electrical Repairs & Maintenance	3,57,767.00		Grant From VGST CISEE - Unbilled Portion		96,039.00
General Repairs & Maintenance	1,38,219.00		FDP Receipt From AICTE		4,24,554.54
Generators Maintenance	1,93,552.00		University Exam Contingency		1,14,189.00
Xerox Machine / Printer Maintenance	71,501.00		Bank Interest On:		32,920.00
Electricity Charges		10,43,615.00	Fixed Deposits	9,88,802.00	
Gratuity to Staff		16,57,485.00	Savings Bank A/c	17,91,255.00	
Lab Consumables - Chemistry		8,555.00			27,80,057.00
Admission Campaign / Advertisement Expenses		8,47,617.00			
Annual Membership Fee - Consortium (VTU)		1,00,000.00			
Audit Fee		38,940.00			
Bank Charges		99,588.99			
ESI Employer Contribution		2,90,623.00			
Event / Function / Festival Expenses		70,418.00			
Examination Expenses		85,058.00			
FDP Expenses - AICTE Sponsored		1,80,139.00			
Fee to VTU [Exam, Conv, Appln, Marks Card]		82,09,445.00			
Grant Expenses - VGST-CISEE [Recurring]		76,036.00			
Indian Red Cross Expenses		705.00			
Inspection & Processing Fee - AICTE		1,50,000.00			



KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPPTUR
(Managed by Kalpataru Vidya Sansthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries			By Fees from Students		
Teaching	3,75,94,962.00		Tuition Fee	6,33,71,036.37	
Temporary Staff	21,08,915.00		Less: Refund	(3,02,310.00)	
Non Teaching	1,25,47,067.00		Book Bank Fee	2,27,500.00	
Departmental Expenses (Sub Schedule)		5,22,50,944.00	Other Fee	91,46,590.00	
Civil Engineering	31,157.00		University Fee (VTU)	61,63,057.02	
Computer Science	11,400.00		University Exam Fee (VTU)	398.40	
Electronics & Communication (E&C)	76,115.00		Amount bequeathed by Donor		7,86,06,271.79
Mechanical Engineering	35,781.00		Certification Charges from Nirmithi Kendra		1,61,682.00
MBA	50,000.00		Exam Remuneration from VTU		2,56,075.00
Physics	4,840.00		Grant From AICTE for FDP		3,11,929.00
Repairs & Maintenance		2,09,293.00	Cash Back Incentive from Axis Bank		1,50,000.00
Building Repairs & Maintenance	1,01,559.00		Credit balances written off		1,078.71
Campus Maintenance	22,195.00		Receipt From RRB to Conduct Exams		68,961.00
Electrical Repairs & Maintenance	44,192.00		Sports Fee from VTU		14,871.50
General Repairs & Maintenance	43,352.00		Travelling Allowance from VTU		60,132.00
Generator Maintenance	45,048.00		Bank Interest On:-		47,040.00
Xerox Machine / Printer Maintenance	41,666.00		Fixed Deposits	10,96,877.22	
Electricity Charges		16,97,628.00	Savings Bank A/c	14,88,685.90	
Admission Campaign / Advertisement Expenses		3,87,919.00			25,85,563.12
Admission Fee / Document Verification Charges		40,555.00			
Affiliation Fee - VTU		1,00,000.00			
Annual Membership Fee - VTU & Others		3,23,000.00			
Audit Fee		38,940.00			
Bank Charges		60,721.12			
ESI Employer Contribution		3,43,352.00			
Event / Function / Festival Expenses		4,880.00			
Examination Expenses		16,112.00			
FDP Expenses - AICTE Sponsored		86,851.00			
Fee to VTU [Exam, Convo, Appln, Marks Card]		44,65,660.00			
Internet Lab Expenses [Dedicated Line]		9,16,568.00			
Library & Reading Room Expenses		8,000.00			
Medical Expenses		87,020.00			

KALPATARU INSTITUTE OF TECHNOLOGY, B.H. ROAD, TIPTUR
(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries					
Teaching	4,77,14,406.00				
Temporary Staff	15,61,274.00				
Non Teaching	1,54,31,245.00				
Departmental Expenses (Sub Schedule)		6,47,06,925.00			
Civil Engineering	1,69,532.00				
Computer Science	2,18,869.00				
Electronics & Communication (EAC)	4,81,571.00				
Mechanical Engineering	2,97,273.00				
MBA	1,35,219.00				
Grant Expenses:		13,02,464.00			
Faculty Development Programme (AICTE)	5,65,707.00				
CISEE by VGST	7,63,696.00				
K-FIST by VGST	5,79,621.00				
Repairs & Maintenance		19,09,024.00			
Building Repairs & Maintenance	1,15,008.00				
Campus Maintenance Expenses	1,67,626.00				
Computers / Printer Maintenance	29,755.00				
Electrical Repairs & Maintenance	1,76,435.00				
General Repairs & Maintenance	3,06,613.00				
Generator Maintenance	1,57,498.00				
UGD Work Expenses	4,36,125.00				
Xerox Machine Maintenance Charges	1,07,058.00				
Electricity Charges		14,96,118.00			
Fee for Exam, Convocation, Appln Etc - VTU		29,27,468.00			
Affiliation Fee - VTU		1,00,03,115.00			
Revaluation Fee to VTU		2,37,000.00			
Project Financial Assistance - VTU		1,58,490.00			
Interest on SB A/c on Grants Written Back		15,000.00			
CISEE by VGST (17.18 TO 18.19)	18,613.00				
K-FIST by VGST (16.17 TO 18.19)	25,017.00				
Lab Consumables		43,630.00			
Admission Campaign Expenses		46,938.00			
Advertisement Expenses		4,42,345.00			
Alumni Meet Expenses		65,008.00			
Annual Membership Fee		45,875.00			
Audit Fee		60,000.00			
Bank Charges		35,400.00			
College Day Expenses		24,585.70			
English Workbooks to Students		5,38,130.00			
		60,060.00			
			By Fees from Students		
			Tuition Fee	6,03,57,149.28	
			Tuition Fee - Refund	(2,82,940.00)	
			Book Bank Fee	8,48,680.00	
			Fee From Students - Placement Cell	38,000.00	
			Miscellaneous Fees	1,699.39	
			Other Fee	1,19,87,295.00	
			Tuition Fee - PhD	15,000.00	
			Training Fee From Students - 3D Printing	81,600.00	
			Revaluation Fee (VTU)	22,860.00	
			University Exam Fee (VTU)	98,47,887.00	
			Certification Charges From KRIDL		8,29,17,230.67
			Certification Charges From Nirmithi Kendra, Tumkur		2,66,000.00
			Exam Remuneration from VTU		1,65,103.00
			Grant From AICTE for FDP		10,82,049.00
			Grant From VGST CISEE - Utilized Portion		5,63,000.00
			Grant From VGST KFIST - Utilized Portion		7,63,696.00
			Gymnasium Fee		5,79,621.00
			NSS Remuneration Received		6,550.00
			Receipt From Dr. ALT, Bangalore		14,000.00
			Receipts From RRB to Conduct Exams		13,540.00
			Registration Fee Collected - FDP		5,60,304.00
			Sale of English Work Books to Students		3,500.00
			University Exam Contingency		78,250.00
			Project Financial Assistance from VTU		84,904.00
			Bank Interest On-		15,000.00
			Fixed Deposits		
			Savings Bank A/c		
			Excess of Expenditure Over Income for the year		
				11,99,902.21	
				19,68,557.93	
					31,68,460.14
					1,37,19,182.89



KALPATARU INSTITUTE OF TECHNOLOGY, B.I.I. ROAD, TIFTUR
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STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	RS	RS	INCOME	RS	RS
To Salaries			By Fees from Students		
Teaching	4,77,90,060.00		Book Bank Fee	11,00,300.00	
Temporary Staff	14,81,157.00		Miscellaneous fees	7,838.80	
Non Teaching	1,50,75,830.00		Other Fee	1,34,78,750.00	
Departmental Expenses (Sub Schedule)		6,43,47,047.00	Revaluation Fee (VTU)	2,06,645.00	
- Civil Engineering	1,12,257.00		University Exam Fee (Over & Above)	1,94,210.00	
- Computer Science	12,819.00		University Exam Fee (VTU)	18,15,149.00	
- Electronics & Communication (E&C)	1,48,743.00		University Fee (VTU)	40,04,269.00	
- Mechanical Engineering	3,53,954.00		Tuition Fee	6,85,73,988.00	
- MBA	1,28,650.00		Tuition Fee - Refund	(2,80,435.00)	
- Faculty Development Programme Expenses		7,56,423.00	Miscellaneous Receipts		8,91,00,514.80
- Laboratory - Consumables		83,900.00	NSS Remuneration received		22,548.00
- Buildings & Maintenance	59,304.00		CATIA Training Fee Collected from Students		4,000.00
- Building Repairs & Maintenance	64,959.00		Certification Charges from Nirmithi Kendra, Tumkur		68,000.00
- Campus Maintenance Expenses	47,252.00		Grant from VGST CISEE - Utilized Portion		29,351.00
- Computers / Printer Maintenance	1,26,424.00		Grant from VGST KIIST - Utilized Portion		4,35,092.00
- Electrical Repairs & Maintenance	1,77,806.00		Receipts for Umanthi Bharathi Abhiyana		50,000.00
- General Repairs & Maintenance	1,67,023.00		Receipts from RUBB to Conduct Exams		3,30,442.00
- Generator Maintenance	43,122.00		University Exam Contingency		1,09,074.40
- Xerox Machine Maintenance Charges		6,85,890.00	University Exam Remuneration for Staff		7,25,450.10
- Admission Campaign Expenses		17,43,000.00	Bank Interest On:-		
- Electricity Charges		20,73,264.20	- Fixed Deposits	11,45,293.84	
- Grant Expenses - VGST CISEE [Recurring]		10,047.00	- Savings Bank Account	21,59,617.54	
- Grant Expenses - VGST KIIST		4,35,092.00			33,04,906.38
- Advertisement Expenses		4,38,373.00			
- Affiliation Fee - VTU		2,35,000.00			
- Alumni Meet Expenses		45,000.00			
- Annual Meet / Inspection / Processing / Entrance Fee		3,91,500.00			
- Audit Fee		35,400.00			
- Bank Charges		16,070.83			
- College Day Expenses		4,18,421.00			
- ESI Employer Contribution		6,90,502.00			
- Event / Function / Festival Expenses		2,98,995.00			



KALPATARU INSTITUTE OF TECHNOLOGY
B.H. ROAD, TIPTUR
 (Managed by Kalpataru Vidya Samithi)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2018

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries			By Fees from Students		
Teaching	4,97,35,625.00		- Book Bank Fee	8,69,000.00	
Temporary Staff	20,94,420.00		- Course Completion Certificate Fee	17,925.00	
Non Teaching	1,53,33,999.00	6,71,64,044.00	- Miscellaneous Fees	23,218.00	
* Departmental Expenses (Sub Schedule)			- Other Fee	1,31,93,110.00	
- Civil Engineering	1,04,861.00		- Tuition Fee	7,78,34,392.00	
- Computer Science	33,370.00		- Tuition Fee - Refund	(8,83,590.00)	9,30,54,255.00
- Electronics & Communication (E&C)	94,133.00		* Miscellaneous Receipts		1,13,192.00
- Mechanical Engineering	3,62,073.00		* NSS Remuneration received		20,000.00
- MBA	94,760.00	6,48,717.00	* Sports Fees From VTU		2,41,238.00
* Faculty Development Programme Expenses		51,224.00	* Bank Interest On:-		
* Laboratory - Consumables		38,093.00	- Fixed Deposits	11,25,992.68	
* Repairs & Maintenance			- Savings Bank Account	19,64,729.87	30,90,722.55
Building Repairs & Maintenance	1,07,463.00				
Computers / Printer Maintenance	30,815.00				
Electrical Repairs & Maintenance	14,521.00				
General Repairs & Maintenance	1,64,381.00				
Generator Maintenance	1,62,702.00				
Xerox Machine Maintenance Charges	89,425.00	5,69,307.00			
* Advertisement Expenses		1,26,691.00			
* Affiliation Fee - VTU		5,58,000.00			
* Alumni Meet Expenses		63,449.00			
* Annual Fee - KPPGA		15,000.00			
* Annual Membership Fee - Consortium (VTU)		1,00,000.00			
* Audit Fee		35,400.00			
* Bank Charges		26,096.50			
* Campus Maintenance Expenses		1,20,439.00			
* College Day Expenses		5,75,758.00			
* Employer Cont - Group Insurance (EDLI)		5,00,000.00			
* EPF - Damages		4,425.00			
* ESI Employer Contribution		4,11,681.00			
* Examination Expenses		36,731.00			
* Electricity Charges		24,38,768.00			
* Extra Curricular Activity Expenses		1,04,200.00			
* Function / Festival Expenses		3,64,233.00			
* General Insurance		16,589.00			
* Guest Lecture Remuneration		23,000.00			
* Inspection & Processing Fee - AICTE		2,00,000.00			
* Internet Lab Expenses (Dedicated Line)		17,57,143.00			
* Library & Reading Room Expenses		1,04,101.00			
* Medical Expenses		1,17,000.00			
* Miscellaneous Expenses		2,36,920.00			
* PF Consultancy Charges		50,000.00			
* P F Employer Contribution		42,18,157.00			

[Handwritten Signature]

Dated: 9 January 2019

F. No. 34-55/___/RIFD/FDP/Policy-1/2017-18

All India Council for Technical Education

(A Statutory body under Ministry of HRD, Govt. of India)
Nelson Mandela Marg, Vasant Kunj, New Delhi-110070 Website: www.aicte-india.org



FDP - Sanction Letter

To

The Drawing and Disbursing Officer,
All India Council for Technical Education,
Nelson Mandela Marg,
Vasant Kunj,
New Delhi - 110070

off. Mags

Sub: Release of a sum of Rs 563000 /- for conduct of Faculty Development Programme (FDP)- reg.

Sir,

This is to convey the sanction of the Council for payment of Rs. 563000 /- (Rupees Five Lakh Sixty Three Thousand Only) for conduct of FDP on Machine Learning, Artificial Intelligence In Image Processing Using Matlab and Xilinx System Generator for DSP to KALPATARU INSTITUTE OF TECHNOLOGY, TUMKUR, Pin No- 572202, Karnataka, under the Scheme of Faculty Development Programme.

- The amount of the grant shall be drawn by the Drawing and Disbursing Officer, All India Council for Technical Education on the grant-in-aid bill and shall be disbursed to and credited to the Registrar/ Director/Principal of the institute through RTGS.
- This grant-in-aid is being released in conformity with the terms & conditions as well as norms of the scheme as already communicated, and also being communicated in this letter.
- The sanctioned amount is debit to the Major Head 601.9(a) Gen. of the Scheme of Faculty Development Programme and is valid for payment during the financial year 2018-19.

The instructions/guidelines to be followed by University/Institution

I. Release of funds and maintenance of accounts

- The Principal of the institute and the Coordinator of the program are requested to verify the correctness of the under mentioned bank account/ RTGS details submitted by them along with the Proposal, in which the grant is being released:

Institute PAN No.	Bank Name	Bank Branch Name	Bank Branch Address	Account Holder Name	Account Type	Account Number	IFSC Code
AAALK0023F	SYNDICATE BANK	K.V.S BRANCH	TIPTUR	PRINCIPAL PR ESIDENT, TRE ASURER	Saving Account	201022000002 21	SYNB0 002010

In case of any omission the same should be reported to AICTE immediately.

- The Institute shall strictly follow the provisions laid down in the scheme document and sanction order no. F. No. 34-55/___/RIFD/FDP/Policy-1/2017-18 dated 9.1.2019 issued by this office.
- Funds covered by this grant shall be kept separately and would not be mixed up with other funds so as to know the amount of interest accrued on the grant.
- The University/College/Institute shall maintain proper accounts of the expenditure out of the grants, which shall be utilized only on approved items of expenditure.
- The grant is intended to cover items of expenditure connected with the Faculty Development Programme such as Boarding & Lodging to the participants, TA to outstation participants, Honorarium to Course Coordinator, reading material to participants, Honorarium to resource persons, TA/DA to resource persons including two outstations resource persons & working expenses (reprographic services, postage, transport, daily wages, tea/coffee etc).
- The grant is subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma to be submitted



ಕರ್ನಾಟಕ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಪ್ರೋತ್ಸಾಹಕ ಸೊ

ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ, ಉದ್ದಿಮೆ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಸರ್ಕಾರ
'ವಿಜ್ಞಾನ ಭವನ' ನಂ: 24/2, 3ನೇ ಮಹಡಿ, 2ನೇ ಮುಖ್ಯ ರಸ್ತೆ, ಬನಶಂಕರಿ 2ನೇ ಕಂತ, ಬೆಂಗಳೂರು-560
ದೂರವಾಣಿ/ಫ್ಯಾಕ್ಸ್: 080-26711166 / 26711160 ಇ-ಮೇಲ್: kstbps.dst@gmail.com

ಡಾ. ಹೆಚ್. ಹೊನ್ನೇಗೌಡ
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಸ್‌ಪಿಪ್ಸಿ

ನಂ. KSTePS/VGST/CISEE/2017-18/GRD-646/21/2018-19 /1=16

81
14/9/08 ದಿನಾಂಕ: 07.09.20

*12/9/18
12/9/18
12/9/18*

ವಿಷಯ: 2017-18ನೇ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹದ CISEE ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನ ಬಡುಗಡೆ ಮಾಡುವುದರ ಬಗ್ಗೆ.

- ಉಲ್ಲೇಖ:** 1) ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ಬಿಎಂಇ 154 ವಿತ್ರಮ 2018(ಭಾಗ-2), ದಿ: 18.08.2018
2) ಕಛೇರಿ ಪತ್ರ ಸಂಖ್ಯೆ: No. KSTePS/VGST/GRD-646/CISEE/2018/154, Date: 27.08.2018

ಮೇಲ್ಕಂಡ ವಿಷಯ ಮತ್ತು ಉಲ್ಲೇಖಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ, 2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ತಂತ್ರಜ್ಞಾನ ಸಂಸ್ಥೆಯಿಂದ ಸಲ್ಲಿಸಿದ ಪ್ರಸ್ತಾವನೆಯಾದ "To strengthen the infrastructure to carryout research work on energy conversion engineering laboratory" ನ್ನು ವಿತಂದಾಸದ ಪ್ರಮುಖ ಕಾರ್ಯಕ್ರಮವಾದ Centres of Innovative Science and Engineering Education (CISEE) ನ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹವು ಆಯ್ಕೆ ಮಾಡಿದ್ದು, ಅದರಂತೆ ಆದೇಶ ನೀಡಿರುವುದು ಸರಿಯಷ್ಟೆ.

ಈ ಸಂಬಂಧ, ವಿತಂದಾಸದ CISEE ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾದ ತಮ್ಮ ಸಂಸ್ಥೆಗೆ ಮೊದಲನೇ ಕಂತು ರೂ. 10.00 ಲಕ್ಷಗಳ ಅನುದಾನವನ್ನು ಬಡುಗಡೆ ಮಾಡಲು ದಿನಾಂಕ: 07.09.2018 ರಂದು **Principal, Kalpataru Institute of Technology, Tiptur** ಹೆಸರಿನಲ್ಲಿ ಚೆಕ್ (ನಂ. 384859) ಬರವಿಸಿದರೆ ಚೆಕ್‌ನ್ನು ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಕಳುಹಿಸಿಕೊಡಲಾಗಿದೆ. ಮುಂದುವರಿದು, ಚೆಕ್ ಸ್ವೀಕರಿಸಿದ ನಂತರ ಸ್ವೀಕೃತಿ ರಶೀದಿ (Acknowledgement) ಯನ್ನು ಕೆಸ್‌ಪಿಪ್ಸಿ ಕಳುಹಿಸುವುದು ಹಾಗೂ ಸದರಿ ಅನುದಾನವು ಯಾವುದಾದರೂ ರಾಷ್ಟ್ರೀಕೃತ ಬ್ಯಾಂಕ್‌ಗಳಲ್ಲಿ ಉಳಿತಾಯ ಖಾತೆಯಲ್ಲಿಟ್ಟು (Saving Bank Account) ಅಗತ್ಯಕನುಗಣವಾಗಿ ಅನುದಾನವನ್ನು ಬಳಸುವಂತೆ ಕೋರಲಾಗಿದೆ.

ಸದರಿ ಅನುದಾನವನ್ನು ಉದ್ದೇಶಿತ ಯೋಜನೆಗೆ ಮಾತ್ರ ಬಳಸಿಕೊಳ್ಳುವುದು ಹಾಗೂ ಎಲ್ಲಾ ವೆಚ್ಚಗಳನ್ನು ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಯಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ, 1999ರ (Karnataka Transparency in Public Procurements Act, 1999 - <http://finance.kar.nic.in/index.html>) ಅನುಸಾರ ಹಾಗೂ ದಾರ್ಶನಿಕ ಸಮೂಹ ಅನುಮೋದಿಸಿರುವ ವಿವಿಧ ಡೀರ್ಜಿಕೆಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವುದು.



ಕರ್ನಾಟಕ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಪ್ರೋತ್ಸಾಹಕ ಸಂಸ್ಥೆ

ವಿದ್ಯುನ್ಮಾನ ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ, ಜೈವಿಕ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ,
ಕರ್ನಾಟಕ ಸರ್ಕಾರ

'ವಿಜ್ಞಾನ ಭವನ' ನಂ: 24/2, 3ನೇ ಮಹಡಿ, 2ನೇ ಮುಖ್ಯ ರಸ್ತೆ, ಬುಲೆಟ್‌ನಗರ 2ನೇ ಹಂತ, ಬೆಂಗಳೂರು-560070

ದೂರವಾಣಿ: 080-26711166 ಇ-ಮೇಲ್: kstnos.dst@gmail.com



ನಂ. KSTePS/VGST/CISEE/2017-18/GRD-646/21/2018-19



ದಿನಾಂಕ: 01.04.2021

ಮಾನ್ಯರೇ,

ವಿಷಯ: ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹದ CISEE ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಎರಡನೇ ಕಂತಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಬಗ್ಗೆ.

ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆಯು, ಖ್ಯಾತ ವಿಜ್ಞಾನಿ ಭಾರತರತ್ನ ಪ್ರೊಫೆಸರ್ ಸಿ.ಎನ್.ಆರ್. ರಾವ್, F.R.S. ರವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹ (ವಿತಂದಾಸ) ವನ್ನು 2008ರಲ್ಲಿ ಸ್ಥಾಪಿಸಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ಹಲವಾರು ವೈಜ್ಞಾನಿಕ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕಳೆದ 12 ವರ್ಷಗಳಿಂದ ರಾಜ್ಯಾದ್ಯಂತ ಯಶಸ್ವಿಯಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಿಕೊಂಡು ಬರುತ್ತಿರುವುದು ಸರಿಯಷ್ಟೆ. 2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ತಮ್ಮ ಸಂಸ್ಥೆಯಿಂದ ಸಲ್ಲಿಸಿದ ಪ್ರಸ್ತಾವನೆಯಾದ "To Strengthen the infrastructure to carryout research work on energy conversion engineering laboratory" ನ್ನು ವಿತಂದಾಸದ ಪ್ರಮುಖ ಕಾರ್ಯಕ್ರಮವಾದ Centers of innovative Science and Engineering Education (CISEE) ಅಡಿಯಲ್ಲಿ ದಾರ್ಶನಿಕ ಸಮೂಹವು ಆಯ್ಕೆ ಮಾಡಿ, ಸರ್ಕಾರ ಆದೇಶ ನೀಡಿರುವುದು ತಮಗೆ ತಿಳಿದ ವಿಷಯವಾಗಿದೆ.

ಆದುದರಿಂದ, ತಮ್ಮ ಸಂಸ್ಥೆಯಿಂದ ಆಯ್ಕೆಗೊಂಡ ಪ್ರಸ್ತಾವನೆಗೆ ಎರಡನೇ ಕಂತಾಗಿ ರೂ. 2,00,000/-ಗಳ ಅನುದಾನವನ್ನು ಕೆಸ್ಪಿಐನಿಂದ Principal, Kalpataru Institute of Technology, Tiptur ಹೆಸರಿನ ಬ್ಯಾಂಕ್ ಖಾತೆಗೆ (UTR No. SBINR5202103241746555) RTGS ಮೂಲಕ ದಿನಾಂಕ: 24.03.2021 ರಂದು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಅನುದಾನವನ್ನು ಸ್ವೀಕರಿಸಿದ ನಂತರ, ಸ್ವೀಕೃತ ರಶೀದಿ (Acknowledgement) ಯನ್ನು ಕೆಸ್ಪಿಐ ಸಂಸ್ಥೆಗೆ ಕಳುಹಿಸುವುದು.

ಈಗಾಗಲೇ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುವ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನದಲ್ಲಿ ಉಳಕೆಯಾಗಿರುವ ಮೊತ್ತ ಹಾಗೂ ಬಡ್ಡಿಯ ಮೊತ್ತ ಸೇರಿ ಒಟ್ಟು ಉಳಕೆಯಾಗಿರುವ ರೂ. 2,67,946/-ಗಳನ್ನು ಮತ್ತು ಪ್ರಸ್ತುತ ಬಿಡುಗಡೆ ಮಾಡುತ್ತಿರುವ 2ನೇ ಕಂತಿನ ಅನುದಾನದ ಜೊತೆ ಸೇರಿಸಿಕೊಂಡು ಈ ಕೆಳಕಂಡ ಷರತ್ತು ಮತ್ತು ನಿಬಂಧನೆಗಳನ್ವಯ ಉದ್ದೇಶಿತ ಯೋಜನೆಗೆ ಮಾತ್ರ ಬಳಸಿಕೊಳ್ಳುವುದು.

ಷರತ್ತು ಮತ್ತು ನಿಬಂಧನೆಗಳು:

ಅ) ನಿಗದಿತ ನಮೂನೆಯಲ್ಲಿರುವಂತೆ ಪ್ರಾಯೋಜಕತ್ವದ ಸಂಸ್ಥೆ/ಇಲಾಖೆಯ ಹೆಸರನ್ನು ಫಲಾನುಭವಿ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾಗಿರುವ ವಿತಂದಾಸದ ಸಂಶೋಧನಾ/ಬೋಧನಾ ಕೇಂದ್ರಗಳಲ್ಲಿ ಕಡ್ಡಾಯವಾಗಿ ಬೋರ್ಡ್ (ಕನ್ನಡ ಮತ್ತು ಆಂಗ್ಲ ಭಾಷೆಯಲ್ಲಿ) ಅನ್ನು ಅಳವಡಿಸುವುದು.

To Accountant
to follow the normal process ...2
16/4/2021



ಕರ್ನಾಟಕ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಪ್ರೋತ್ಸಾಹಕ ಸೊಸೈಟಿ

ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ, ವೈವಿಧ್ಯ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಸರ್ಕಾರ
'ವಿಜ್ಞಾನ ಭವನ' ನಂ: 24/2, 3ನೇ ಮಹಡಿ, 21ನೇ ಮುಖ್ಯ ರಸ್ತೆ, ಬಸವನಗುಡಿ 2ನೇ ಹಂತ, ಬೆಂಗಳೂರು-560 070
ದೂರವಾಣಿ/ಫ್ಯಾಕ್ಸ್: 080-26711166 / 26711160 ಇ-ಮೇಲ್: ksteps.dst@gmail.com

ಡಾ. ಹೆಚ್. ಹೊನ್ನೇಗೌಡ

ವಿಶೇಷ ನಿರ್ದೇಶಕರು (ತಾಂತ್ರಿಕ), ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ/
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಸ್ಪೆಪ್

ನಂ. ಕೆಸ್ಪೆಪ್/ವಿತಂದಾಸ/ಕೆಫಿಸ್ಟ್ L1/2014-15/GRD-372/112/2018-19 / 230 ದಿನಾಂಕ: 24.09.2018



ಮಾನ್ಯರೇ,

ವಿಷಯ: ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹದ KFIST L1 ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಎರಡನೇ ಕಂತಿನ ಅನುದಾನ ಬಡುಗಡೆ ಮಾಡುವ ಬಗ್ಗೆ.

ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆಯು, ಖ್ಯಾತ ವಿಜ್ಞಾನಿ ಭಾರತರತ್ನ ಪ್ರೊಫೆಸರ್ ಸಿ.ಎನ್.ಆರ್.ರಾವ್, F.R.S. ರವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ದಾರ್ಶನಿಕ ಸಮೂಹವನ್ನು 2008ರಲ್ಲಿ ಸ್ಥಾಪಿಸಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ಹಲವಾರು ವೈಜ್ಞಾನಿಕ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕಳೆದ 10 ವರ್ಷಗಳಿಂದ ರಾಜ್ಯಾದ್ಯಂತ ಯಶಸ್ವಿಯಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಿಕೊಂಡು ಬರುತ್ತಿರುವುದು ಸರಿಯಷ್ಟೆ. 2014-15ನೇ ಸಾಲಿನಲ್ಲಿ ತಮ್ಮ ಸಂಸ್ಥೆಯಿಂದ ಸಲ್ಲಿಸಿದ ಪ್ರಸ್ತಾವನೆಯಾದ "Setup of Infrastructure to carryout Research work on Tribological Studies" ನ್ನು ವಿ.ಜಿ.ಎಸ್.ಟಿ. ಯ ಪ್ರಮುಖ ಕಾರ್ಯಕ್ರಮವಾದ Karnataka Fund for Infrastructure Strengthening in Science & Technology in Higher Education Institutions (KFIST L1) ನ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ದಾರ್ಶನಿಕ ಸಮೂಹವು ಆಯ್ಕೆ ಮಾಡಿ, ಸರ್ಕಾರ ಆದೇಶ ನೀಡಿರುವುದು ತಮಗೆ ತಿಳಿದ ವಿಷಯವಾಗಿದೆ.

Depant to

ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆಯ ಅಂಗ ಸಂಸ್ಥೆಯಾದ ಕರ್ನಾಟಕ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಪ್ರೋತ್ಸಾಹಕ ಸೊಸೈಟಿ (ಕೆಸ್ಪೆಪ್) ಯನ್ನು ಪ್ರಸ್ತುತ ವರ್ಷದಿಂದ ದಾರ್ಶನಿಕ ಸಮೂಹದ ಕಾರ್ಯಕ್ರಮಗಳ ಉಸ್ತುವಾರಿ ಸಂಸ್ಥೆಯಾಗಿ ನೇಮಿಸಲಾಗಿದೆ. ಆದುದರಿಂದ, ತಮ್ಮ ಸಂಸ್ಥೆಯಿಂದ ಆಯ್ಕೆಗೊಂಡ ಪ್ರಸ್ತಾವನೆಗೆ ಎರಡನೇ ಕಂತಾಗಿ ರೂ. 10.00 ಲಕ್ಷಗಳ ಅನುದಾನದ ಚೆಕ್‌ನ್ನು (ಚೆಕ್ ಸಂಖ್ಯೆ: 006048, ದಿನಾಂಕ: 24.09.2018) ನೀಡಲಾಗಿದೆ. ಚೆಕ್ ಸ್ವೀಕರಿಸಿದ ನಂತರ, ಸ್ವೀಕೃತ ರಶೀದಿ (Acknowledgement) ಯನ್ನು ಹಾಗೂ ತಮ್ಮ ಇ-ಮೇಲ್ ವಿಳಾಸಕ್ಕೆ ನಾವು ಕಳುಹಿಸಿರುವ Part-A Document ಅನ್ನು ಭರ್ತಿ ಮಾಡಿ ಹದಿನೈದು ದಿನಗಳ ಒಳಗೆ ವಿತಂದಾಸ ಸಂಸ್ಥೆಗೆ ಕಳುಹಿಸುವುದು.

ಕರ್ನಾಟಕದ ಬಡುಗಡೆ ಮಾಡಲಾಗಿರುವ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನದಲ್ಲಿ ಉಳಕೆಯಾಗಿರುವ ರೂ. 81.764 ಲಕ್ಷಗಳನ್ನು ಮತ್ತು ಇದಕ್ಕೆ ಬಂದಂತಹ ಬಡ್ಡಿ ಹಣವನ್ನು ಸದರಿ ಅನುದಾನಕ್ಕೆ ಸೇರಿಸಿಕೊಂಡು ಉದ್ದೇಶಿತ ಯೋಜನೆಗೆ ಮಾತ್ರ ಬಳಸಿಕೊಳ್ಳುವುದು ಹಾಗೂ ಎಲ್ಲಾ ವೆಚ್ಚಗಳನ್ನು ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಯಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ, 1999ರ (Karnataka Transparency in Public Procurements Act, 1999 - <http://finance.kar.nic.in/index.htm>) ಅನುಸಾರ ಹಾಗೂ ದಾರ್ಶನಿಕ ಸಮೂಹ ಅನುಮೋದಿಸಿರುವ ವಿವಿಧ ಶೀರ್ಷಿಕೆಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುವುದು.



Principal KIT <principal@kittiptur.ac.in>

Request to submit correct bank details-reg.

1 message

Assistant Director RIFD <adrifd1@aicte-india.org>

Fri, Sep 28, 2018 at 3:37 PM

To: principal@kittiptur.ac.in


Sir,
An amount of **Rs.3,46,818/-** (Rupees Three Lakh Forty-six Thousand Eight Hundred and Eighteen only) was sent to you through **RTGS on 14.03.2018** towards second installment of grant related to Faculty Development Program (FDP), as per the bank details provided by you. You are requested to confirm that the said amount of Rs.3,46,818/- has been transferred to your bank account.

If the above amount is not received in your account so far, you are requested to submit the correct details of your bank account, on the mandate form, duly verified by your bank authorities.

A copy of the mandate form is attached.

With best regards
Mrs Sanju Choudhary
Assistant Director (RIFD)
All India Council For Technical Education
Nelson Mandela Marg, Vasant Kunj,
New Delhi- 110070
011-29581308

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 Mandate Form for Institute & College.doc
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KALPATARU INSTITUTE OF TECHNOLOGY, H.J. ROAD, TIPPTUR

(Managed by Kalpataru Vidya Samithi)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
To Salaries			By Fees from Students		
Teaching	4,77,90,060.00		- Bank Bank Fee	11,00,300.00	
Temporary Staff	14,81,157.00		- Miscellaneous Fees	7,838.80	
Non Teaching:	1,59,75,830.00		- Other Fee	1,34,78,750.00	
Departmental Expenses (Sub Schemes)		6,43,47,047.00	- Recitation Fee (VTU)	2,06,445.00	
- Civil Engineering	1,17,257.00		- University Exam Fee (Over & Above)	1,94,210.00	
- Computer Science	12,819.00		- University Exam Fee (VTU)	18,15,149.00	
- Electronics & Communication (E&C)	1,48,743.00		- University Fee (VTU)	40,04,269.00	
- Mechanical Engineering	3,53,954.00		- Tuition Fee	6,85,73,988.00	
- MBA	1,28,650.00		- Tuition Fee - Refund	(2,80,435.00)	8,91,00,514.80
Faculty Development Programme Expenses		7,56,423.00	Miscellaneous Receipts		22,548.00
Laboratory - Consumables		83,900.00	NSS Remuneration received		4,000.00
Repairs & Maintenance		82,452.00	CATIA Training Fee Collected From Students		68,000.00
- Building Repairs & Maintenance	59,304.00		Certification Charges From Mithathi Kendra, Tumkur		29,351.00
- Campus Maintenance Expenses	64,959.00		Grant From VCST CISEE - Utilized Portion		10,047.00
- Computers / Printer Maintenance	47,252.00		Grant From VCST KJIST - Utilized Portion		4,35,092.00
- Electrical Repairs & Maintenance	1,26,424.00		Receipts for Ummath Bhavan's Abhiyan		50,000.00
- General Repairs & Maintenance	1,77,806.00		Receipts From RKS to Conduct Exams		3,30,442.00
- Generator Maintenance	1,67,023.00		University Exam Contingency		1,09,074.40
- Xerox Machine Maintenance Charges	43,122.00		University Exam Remuneration for Staff		7,25,450.10
Administration Campaign Expenses		6,85,890.00	Bank Interest On:-		
Electricity Charges		17,43,000.00	- Fixed Deposit	11,45,293.84	
Grant Expenses - VCST CISEE (Recurring)		28,73,244.20	- Savings Bank Account	21,59,612.54	33,04,906.38
Grant Expenses - VCST KJIST		10,047.00			
Advertisement Expenses		4,35,092.00			
Affiliation Fee - VTU		4,38,373.00			
Alumni Meet Expenses		2,35,000.00			
Annual Meet / Inspection / Processing / Insurance Fee		45,000.00			
Audit Fee		3,91,500.00			
Bank Charges		35,400.00			
College Day Expenses		16,070.83			
ESI Employer Contribution		4,18,421.00			
Event / Function / Festival Expenses		6,90,502.00			
		2,98,995.00			





Department of Mechanical Engineering

Ref No: KIT/ MED/ 026 /2021

June 21st, 2021

To,
 The Principal
 KIT-Tiptur

Respected Sir,

Sub: Regarding payment details of online refresher program sponsored by AICTE & ISTE-Phase-3.

With reference to above cited subject, the department has organized a one week refresher program on thermal engineering sponsored by AICTE & ISTE Phase-1 New Delhi of Rs. 3 lakhs (Rupees three lakhs). The advance amount has received of Rs. 1,50,000/- (Rupees one lakh fifty thousand) through NEFT transfer on 27th Jan 2021 (IDIB000M089*IDIBH21027162433*ISTE, transfer from cheque no. 3199413044306). For phase-1& phase-2 program amount of Rs.182491/- was utilized for towards expenditure work. The expenditure amount of Phase-3 program is mentioned below.

Sl. No.	Name of Resource Persons	Bank Details	Amount in Rs.	Remarks	Cheque No. & Date UTR No.
Phase-3 Program Expenditure details					
a. Resource Persons					
1	Col. B Venkat	ICICI Bank Hisar Branch Acc No.: 017201517836 IFSC: ICIC0000172	4000.00	Voucher	
2	Dr. Basavaraj Rachappa Kerur	State bank of India Branch Name: University branch, KALABURAGI Acc No.: 52008644577 IFSC: SBIN0020434.	4000.00	Voucher	
3	Dr. Viswanatha B M	State of bank India Branch Name: Hassan Circle, Tiptur Acc No.: 54060413880 IFSC: SBIN0041114	12000.00	Voucher	
4	Shoonya Foundation	Bank of Baroda Acc Name: Shoonya Foundation Branch Name : Javagal, Hassan Dist Acc No.: 64010200000159 IFSC: BARB0VJJAVA	4000.00	Voucher	
5	Dr. D. K. Ramesh	State of bank India Branch Name : Mysuru Bank Circle Avenue Road, Bengaluru Acc No : 64028174572 IFSC : SBIN0040007	4000.00	Voucher	